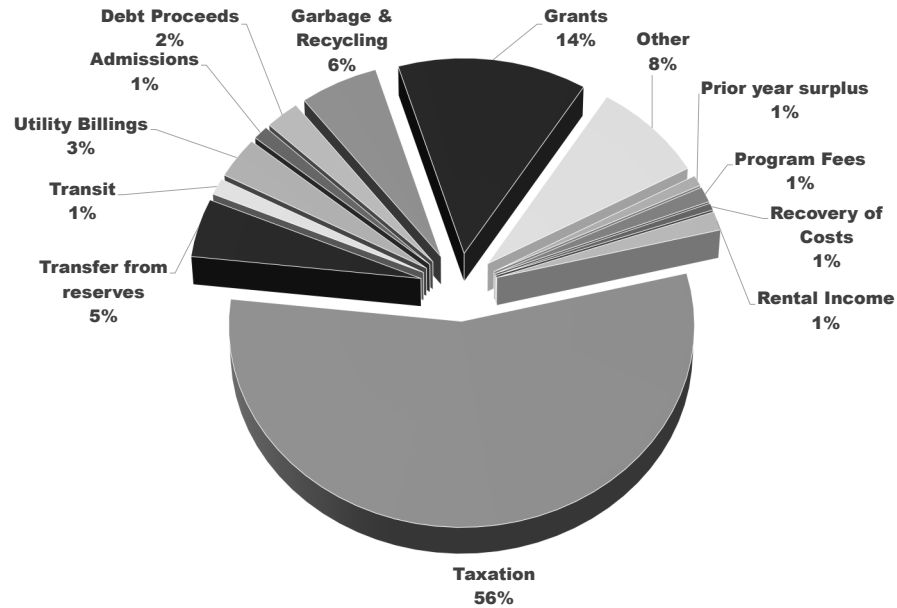


Where does the money come from?*



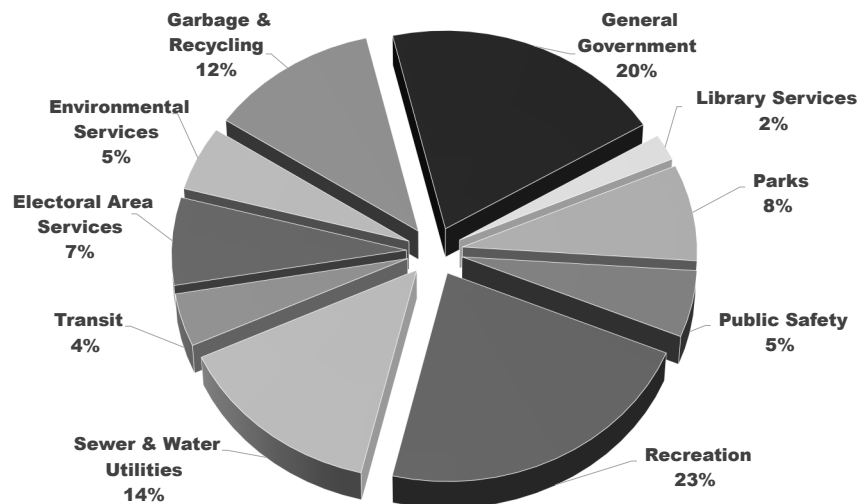
2021



CVRD

Cowichan Valley
Regional District
Property Taxes

Where does the money go?*



Collected by the
City of Duncan

175 Ingram Street
Duncan BC V9L 1N8
Phone: 250.746.2500
Fax: 250.746.2513
www.cvrld.bc.ca

*These graphs are representative of the CVRD as a whole.
Your local areas participation will vary slightly.

The average City of Duncan home valued at \$373,160 would pay \$499.14

This is an estimate calculated on the 2021 financial plan adopted on February 10, 2021. It will vary slightly from your actual tax notice due to anticipated assessment changes, rounding and the provincial collection fee of 5.25% that is added to your CVRD rate.

CVRD taxes paid by the property owners within the City of Duncan per \$100,000 assessed residential value:

SERVICES	2021	2020
General Government	8.55	10.09
Commuter Transit	1.31	1.41
Transit	11.63	12.51
Emergency 911	3.70	4.40
Economic Development	2.16	2.32
Regional Tourism	0.47	0.51
Environmental Initiatives	2.48	2.65
Emergency Planning	3.41	3.63
Regional Parks	5.26	5.02
Kinsol Trestle	0.42	0.45
Regional Parkland Acquisition	2.95	1.06
Arts and Culture	0.51	0.55
Cowichan Community Centre	54.70	55.98
Victim Services	0.53	0.56
Cowichan Community Policing	3.06	3.23
Safer Futures	0.13	0.14
Social Planning	0.24	0.26
Liquid Waste Management Plan - Central Sector	0.15	1.10
Cowichan Valley Hospice Society	0.24	0.26
Solid Waste Complex	24.54	23.67
Cowichan Housing Association	2.95	3.17
Drinking Water & Watershed Protection	2.71	2.92
Cowichan River Flood Management	1.66	1.72
	<u>133.76</u>	<u>137.60</u>

Message from the Chair

The Cowichan Valley Regional District stretches from the Nanaimo Airport in the north to the Malahat in the south, and from the west coast of Vancouver Island to Valdes Island to the east. Our region has amazing diversity, from forest lands to farms, to lakes and rivers flowing to the ocean, rural properties and unique village centers, small towns and cities. All of this is divided into 9 Electoral Areas and 4 Municipalities. Elected representatives from the 13 jurisdictions come together at the CVRD Board to work with CVRD staff to provide 178 local and regional services to the over 83,000 people in our region.

Our Board and staff remain dedicated to managing the changing landscape of service delivery in this challenging and unparalleled COVID-19 pandemic. We maintain a keen focus on the issues presented during this global crisis, and advocate on behalf of our region to ensure residents do not face increased financial hardship while ensuring we provide the services and supports necessary. Through 2021 we look forward to moving from crisis management to economic and community recovery.

I want to assure you that the CVRD Board, and myself as Chair, will continue to advocate on behalf of all of the businesses and residents in the CVRD for support where required.

If you have any questions, please don't hesitate to contact me at: chairperson@cvrld.bc.ca

Aaron Stone, Chair

Where do my local Regional District taxes go?

The CVRD provides 179 services to over 83,000 residents within its boundaries. Not every municipality or electoral area participates in the same services. The following table shows the services that are included in your Regional District tax levy for 2021.

These taxes are billed on your municipal tax notice, and your municipality in turn forwards the funds to the Regional District to be used for the delivery of these services.

Cowichan Valley Regional Hospital District

The Cowichan Valley Regional Hospital District (CVRHD) provides capital funding to Island Health for the following facilities within its boundaries:

- Cowichan District Hospital
- Cairnsmore Place
- Ladysmith Community Health
- Chemainus Health Care Centre

Capital funding is cost-shared with the province on a 60/40 basis, with the CVRHDs portion being 40%.

Starting in 2010, the CVRHD has been putting funds aside to raise the Regional Hospital District's 40% share of the new hospital.

The business plan to replace the Cowichan District Hospital was approved by the provincial government and on Dec 18, 2020, Island Health, through Infrastructure BC, issued a Request for Qualifications. The RFQ is the first step towards selecting a contractor team to design and build a new Cowichan District Hospital on Bell McKinnon Road in North Cowichan.

The new CDH will be a 201-bed, modern community hospital that is nearly three times larger than the current facility. The current hospital on Gibbons Road has 134 funded beds.

Construction is expected to begin in 2022 and it is anticipated that the hospital will be ready to welcome the first patients into the new facility in late 2026.